Work plan and time line

Objectives/Activities		Year 1				r 2			Yea	Year 3			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Project Initiation Activitities	X	X	X										
(appointment of project staff; inception													
meeting; procurements & agreements)													
Objective 1: develop and promote IBM fo	r biod	livers	ity co	nserv	ation	and b	enefi	t shar	ing		<u> </u>		
1.1 Formation of BMCs in selected pilot sites	X	X	X	X	X	X	X	X	X	X			
1.2.Capacity building workshops/ training			X	X	X	X	X	X	X	X	X	X	
programs for BMCs for preparing PBRs													
1.3. Training to BMCs to develop Bio-cultural				X	X	X	X						
Community Protocols (BCPs) and regulate													
ABS mechanisms													
1.4.Provide technical support to select BMCs				X	X	X	X	X	X	X			
for preparing PBRs and BCPs													
1.5.Pilot exercise for certification of sacred									X	X	X	X	
forest/groove													
1.6. Documentation and assessment of					X	X	X	X	X	X			
climate resilience of land races and													
practices of crop and livestock rearing													
1.7. Promotion of climate change resilient								X	X	X	X	X	
farming practices and landraces													
1.8. Project Report Preparation &				X				X				X	
Submission													
Objective 2: strengthen community Institu	ıtions	and o	<u> </u>	ish co	nver	gence	for re	estora	tion (of deg	⊥ raded	<u> </u>	
habitats and management of ecosystems					`								
2.1. Prepare training modules for different	X	X	X										
types of restoration interventions													
2.2 Organize field workshops/hands-on			X	X		X	X		X	X			
trainings in select pilot sites to community													
institutions (BMCs/Van Panchayats) and													

relevant NCOe/CCOe	1		1		1	1	_	1				1
relevant NGOs/CSOs			X	X	X	X	-					
2.3. Conduct detailed investigations for			A	A	A	A						
assessment and development of Restoration												
Opportunity Map		-	v	v	X	X	-		-	-	-	-
2.4. Undertake cost-benefit analysis of			X	X	A	A						
potential restoration interventions	-	-	-		-						-	
2.5. Conduct needs assessment of communities	X	X	X	X	<u> </u>						ļ	
2.6.Organize motivational activities based on				X	X	X			X	X	X	
results of needs assessment												
2.7.Develop plan for making restoration				X	X	X	X	X	X			
interventions (including rehabilitation of												
threatened orchids in Gori valley)												
2.8. Conduct participatory interventions in pilot				X	X	X	X	X	X	X	X	X
sites to establish restoration models (including												
restoration of weed infestation sites &												
rehabilitation of threatened orchids)												
2.9. Organize district-level synergy-building							X	X			X	X
events to converge with various on-going and												
proposed restoration activities in the landscape												
2.10. Project Report Preparation & Submission				X				X				X
Objective 3: harness heritage value of cult				cal di	iversi	ty (i.e.	, wild	l and	dome	sticat	ed) fo	r
livelihoods promotion and conservation of	f biod											
3.1. Assessment of values for cultural and		X	X	X								
biodiversity in clusters												
3.2. Documentation of diversity of clusters			X	X								
and participatory plan development												
3.3. Selection of stakeholder groups and				X	X	X						
initiation of Entry Point Activities (EPA)												
3.4. Capacity building and strengthening of				X	X	X	X	X	X	X	X	
stakeholders groups to supplement												
Objective 1 & 5												
3.5. Value Chain on MAP piloted in 1				X	X	X	X	X	X	X	X	
cluster												
3.6. Ecosystem services based 3 value				X	X	X	X	X	X	X	X	X
chains demonstration in pilot sites												
3.7. Livelihood interventions on cultural					+	X	X	X	X	X	X	X
and biodiversity based heritage tourism						1	1	71	1	71	1	1
demonstration in 2 clusters/sites												
3.8 Field level workshops and			X	X	X	X	X	X	X	X		
consultations			Λ	Λ	Α	Λ	Α	Λ	A	Λ		
3.9. Development of extension literature	+	+	+	1	X	X	X	+	1	+	X	+
	1			1	A	A	A			1	A	
(flyer and booklet)		+		-	+-	T 7	T 7	¥7	¥7	T 7	¥7	T 7
3.10. Awareness creation events and	1			1		X	X	X	X	X	X	X
promotion of citizen science based	1			1			1			1		
activities to supplement objective 5	1	1		1	1		-	1	<u> </u>	<u> </u>	<u> </u>	1_
3.11. Analysis and synthesis of results/data	1	1	1	1	1	1		1	X	X	X	X
3.12. Project Reports Preparation &	1			X			1	X		1		X
Submission												
	1	<u> </u>	<u> </u>	<u> </u>	<u> </u>		<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	
Objective 4: identify critical ecosystems/h	abita	ts, bio	aiver	sity c	orride	ors an	a sug	gest e	eviden	ice ba	sea	
management plans	v	v	v	v	v	v	v	1	1	1	1	
4.1. Undertake landscape level assessment	X	X	X	X	X	X	X					
using RS/GIS tools for identifying and extent												
estimation of critical ecosystems/habitats/sites	1			1			1			1		
(including sites of invasion / human-wildlife												
conflict)												
4.2. Conduct detailed surveys for identifying			X	X	X	X	X	X	X	1		
and mapping important biodiversity corridors												

(including transboundary) in the landscape	Ι			Т	1	1	1				1	
				-	N/	W	W.	W	W			
4.3. Organize validation and stakeholders consultation workshop					X	X	X	X	X			
4.4. Following results from above workshop, prepare evidence-based management plans for identified critical ecosystems/habitats and corridors								X	X	X	X	X
4.5. Preparing communication material for diverse stakeholders (based on 4.1-4.4); and feed to objective 5							X	X	X	X		
4.6. Conduct state/landscape level policy- practice dialogues for integration of prepared plans in state/district plans of conservation and development							X	X	X	X	X	X
4.7. Project Report Preparation & Submission				X				X				X
Objective 5: develop and institutionalize la	ındsc	ape le	vel b	iodive	ersity	know	ledge	netw	ork a	nd cr	eate a	
data and information centre for strengther												
5.1. Conduct landscape level stakeholders mapping to develop biodiversity knowledge network		X	X	X	X							
5.2. Conduct awareness workshops for stakeholders; obtain formal agreements for participation; prepare templates for information generation/sharing			X	X	X	X	X	X				
5.3. Create a multi-location, multi-stakeholder based knowledge networking platform				X	X	X	X	X	X	X		
5.4 Conduct event to build synergy among network partners and finalize mechanism for data/information generation, banking, and sharing							X	X	X	X	X	
5.5. Conduct negotiations at district level for owning and hosting the created knowledge platform as Model Biodiversity Data Centre (MBDC)								X	X	X	X	
5.6. Organize demonstration workshops on knowledge exchange and communication pathways for diverse stakeholders								X	X	X	X	X
5.7. Organize national, regional, and international policy dialogues based on the scientific evidence generated and hosted on the MBDC									X	X	X	X
5.8. Project Report Preparation & Submission				X				X				X